

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

# SPOE Key Indicators Report

## January 2011

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	932	77.7	46.8%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	3.0%	172	3.8%
Home	583	96.4%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>601</b>	<b>99.3%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	0	0.0%	43	0.9%
Hospital	1	0.2%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	2	0.3%	18	0.4%
<b>Total</b>	<b>605</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	104	228	285	1	618
	16.8%	36.9%	46.1%	0.2%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	245	165	36	172	618
	39.6%	26.7%	5.8%	27.8%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	108		
	Ongoing	618		
	Total	726	14	51.9
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	104	10,219	1.02%
Birth to 3 yrs.	618	30,403	2.03%
St. Charles	323	14,608	2.20%
St. Louis City	313	15,795	1.98%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	354	17,820	1.99%
African-American/Not Hispanic	187	9,981	1.87%
Hispanic	26	1,551	1.68%
American Indian/Alaskan Native	0	122	0.00%
Asian	19	929	2.05%
Total	618	30,403	2.03%

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	119	196	324	1	640
	18.6%	30.6%	50.6%	0.2%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	119	11,868	1.00%
Birth to 3 yrs.	640	36,538	1.75%
St. Louis	621	36,538	1.70%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	905	75.4	51.9%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	241	176	39	184	640
	37.7%	27.5%	6.1%	28.8%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	374	21,020	1.78%
African-American/Not Hispanic	208	11,523	1.81%
Hispanic	18	1,823	0.99%
American Indian/Alaskan Native	1	114	0.88%
Asian	12	2,058	0.58%
Total	640	36,538	1.75%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	3.5%	172	3.8%
Home	599	95.5%	4,331	94.8%
Total Natural Environment Setting	621	99.0%	4,503	98.5%
Special Purpose Center	6	1.0%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	18	0.4%
Total	627	100.0%	4,570	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107	
	Ongoing	640	
	Total	747	43.9
State	Intake	699	
	Ongoing	4,675	
	Total	5,374	120.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	310	25.8	49.7%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	2.3%	172	3.8%
Home	190	88.8%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>195</b>	<b>91.1%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	17	7.9%	43	0.9%
Hospital	2	0.9%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	18	0.4%
<b>Total</b>	<b>214</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	43	69	123	1	236
	18.2%	29.2%	52.1%	0.4%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	114	52	9	61	236
	48.3%	22.0%	3.8%	25.8%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	236		
	Total	259	6	43.2
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	43	4,324	0.99%
Birth to 3 yrs.	236	13,043	1.81%
Adair	17	943	1.80%
Audrain	18	1,200	1.50%
Clark	2	272	0.74%
Grundy	6	404	1.49%
Knox	2	138	1.45%
Lewis	7	347	2.02%
Lincoln	47	2,417	1.94%
Linn	9	492	1.83%
Livingston	7	546	1.28%
Macon	8	587	1.36%
Marion	26	1,283	2.03%
Mercer	1	132	0.76%
Monroe	4	305	1.31%
Montgomery	12	457	2.63%
Pike	16	638	2.51%
Putnam	12	175	6.86%
Ralls	1	364	0.27%
Schuyler	0	140	0.00%
Scotland	2	213	0.94%
Shelby	10	270	3.70%
Sullivan	4	289	1.38%
Warren	31	1,431	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	204	11,731	1.74%
African-American/Not Hispanic	12	700	1.71%
Hispanic	5	502	1.00%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
<b>Total</b>	<b>236</b>	<b>13,043</b>	<b>1.81%</b>

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	132	244	0	437
	14.0%	30.2%	55.8%	0.0%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	629	52.4	56.1%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	239	114	29	55	437
	54.7%	26.1%	6.6%	12.6%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	7.3%	172	3.8%
Home	398	91.3%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>430</b>	<b>98.6%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	5	1.1%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.2%	18	0.4%
<b>Total</b>	<b>436</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	437		
	Total	506	10.5	48.2
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,379	0.83%
Birth to 3 yrs.	437	22,378	1.95%
Andrew	12	577	2.08%
Atchison	3	176	1.70%
Buchanan	89	3,970	2.24%
Caldwell	11	349	3.15%
Clay	216	10,025	2.15%
Clinton	16	782	2.05%
Daviess	4	384	1.04%
DeKalb	2	337	0.59%
Gentry	3	251	1.20%
Harrison	0	341	0.00%
Holt	3	184	1.63%
Nodaway	15	728	2.06%
Platte	60	3,324	1.81%
Ray	10	893	1.12%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	353	18,786	1.88%
African-American/Not Hispanic	37	1,491	2.48%
Hispanic	27	1,472	1.83%
American Indian/Alaskan Native	1	123	0.81%
Asian	9	506	1.78%
Total	437	22,378	1.95%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1166	97.2	50.9%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	42	5.3%	172	3.8%
Home	744	93.6%	4,331	94.8%
Total Natural Environment Setting	786	98.9%	4,503	98.5%
Special Purpose Center	2	0.3%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	7	0.9%	18	0.4%
Total	795	100.0%	4,570	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	108	270	424	2	804
	13.4%	33.6%	52.7%	0.2%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	467	200	13	124	804
	58.1%	24.9%	1.6%	15.4%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	804		
	Total	929	20.5	45.3
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	108	13,271	0.81%
Birth to 3 yrs.	804	40,848	1.97%
Bates	15	646	2.32%
Cass	73	4,073	1.79%
Henry	27	809	3.34%
Jackson	639	31,772	2.01%
Johnson	21	2,293	0.92%
Lafayette	22	1,255	1.75%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	490	24,581	1.99%
African-American/Not Hispanic	205	9,310	2.20%
Hispanic	61	5,862	1.04%
American Indian/Alaskan Native	1	252	0.40%
Asian	11	843	1.30%
Total	804	40,848	1.97%

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	662	55.2	41.8%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	4.9%	172	3.8%
Home	377	92.6%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>397</b>	<b>97.5%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	7	1.7%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	3	0.7%	18	0.4%
<b>Total</b>	<b>407</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	147	199	0	423
	18.2%	34.8%	47.0%	0.0%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	173	135	5	110	423
	40.9%	31.9%	1.2%	26.0%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	423		
	Total	479	11	43.5
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	77	6,905	1.12%
Birth to 3 yrs.	423	20,725	2.04%
Benton	13	545	2.39%
Boone	154	6,251	2.46%
Callaway	33	1,572	2.10%
Camden	15	1,360	1.10%
Carroll	1	317	0.32%
Chariton	8	287	2.79%
Cole	70	3,085	2.27%
Cooper	23	644	3.57%
Howard	7	349	2.01%
Miller	13	1,005	1.29%
Moniteau	4	679	0.59%
Morgan	8	811	0.99%
Pettis	38	1,896	2.00%
Randolph	22	996	2.21%
Saline	17	928	1.83%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	347	17,183	2.02%
African-American/Not Hispanic	38	1,871	2.03%
Hispanic	11	1,133	0.97%
American Indian/Alaskan Native	1	100	1.00%
Asian	9	438	2.05%
<b>Total</b>	<b>423</b>	<b>20,725</b>	<b>2.04%</b>

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	335	27.9	57.3%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	4.0%	172	3.8%
Home	243	96.0%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>253</b>	<b>100.0%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	0	0.0%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	18	0.4%
<b>Total</b>	<b>253</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	32	96	125	1	254
	12.6%	37.8%	49.2%	0.4%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	139	72	7	36	254
	54.7%	28.3%	2.8%	14.2%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	254		
	Total	289	7	41.3
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	32	4,796	0.67%
Birth to 3 yrs.	254	14,708	1.73%
Barry	28	1,591	1.76%
Barton	12	484	2.48%
Cedar	4	484	0.83%
Dade	6	251	2.39%
Jasper	108	5,704	1.89%
Lawrence	27	1,615	1.67%
McDonald	15	1,089	1.38%
Newton	36	2,311	1.56%
St. Clair	3	306	0.98%
Vernon	14	873	1.60%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	217	11,966	1.81%
African-American/Not Hispanic	7	396	1.77%
Hispanic	16	1,871	0.86%
American Indian/Alaskan Native	3	266	1.13%
Asian	1	209	0.48%
<b>Total</b>	<b>254</b>	<b>14,708</b>	<b>1.73%</b>

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	794	66.2	42.9%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	4.1%	172	3.8%
Home	415	95.0%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>433</b>	<b>99.1%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	1	0.2%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	2	0.5%	18	0.4%
<b>Total</b>	<b>437</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	153	205	2	448
	19.6%	34.2%	45.8%	0.4%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	255	110	12	71	448
	56.9%	24.6%	2.7%	15.8%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	448		
	Total	506	12	42.2
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	88	8,415	1.05%
Birth to 3 yrs.	448	25,099	1.78%
Christian	66	3,313	1.99%
Dallas	12	676	1.78%
Douglas	8	491	1.63%
Greene	206	10,870	1.90%
Hickory	0	238	0.00%
Laclede	24	1,532	1.57%
Ozark	1	308	0.32%
Polk	21	1,282	1.64%
Stone	19	960	1.98%
Taney	30	2,014	1.49%
Texas	16	913	1.75%
Webster	27	1,715	1.57%
Wright	17	787	2.16%

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Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	406	22,640	1.79%
African-American/Not Hispanic	19	818	2.32%
Hispanic	13	1,119	1.16%
American Indian/Alaskan Native	0	237	0.00%
Asian	4	285	1.40%
<b>Total</b>	<b>448</b>	<b>25,099</b>	<b>1.78%</b>

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	820	68.3	46.3%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	172	3.8%
Home	457	98.7%	4,331	94.8%
<i>Total Natural Environment Setting</i>	458	98.9%	4,503	98.5%
Special Purpose Center	4	0.9%	43	0.9%
Hospital	0	0.0%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.2%	18	0.4%
Total	463	100.0%	4,570	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	143	235	0	475
	20.4%	30.1%	49.5%	0.0%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	192	166	13	104	475
	40.4%	34.9%	2.7%	21.9%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	475		
	Total	558	12	46.5
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	97	7,776	1.25%
Birth to 3 yrs.	475	23,934	1.98%
Crawford	16	1,034	1.55%
Dent	8	548	1.46%
Franklin	92	4,095	2.25%
Gasconade	7	523	1.34%
Iron	5	385	1.30%
Jefferson	191	8,991	2.12%
Maries	4	291	1.37%
Osage	16	531	3.01%
Phelps	32	1,674	1.91%
Pulaski	43	2,305	1.87%
St. Francois	52	2,529	2.06%
Washington	13	1,028	1.26%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	439	21,958	2.00%
African-American/Not Hispanic	10	856	1.17%
Hispanic	5	721	0.69%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	475	23,934	1.98%

Report as of: 1/24/2011

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## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	122	169	2	340
	13.8%	35.9%	49.7%	0.6%	100%
State	776	1,556	2,333	10	4,675
	16.6%	33.3%	49.9%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	490	40.8	48.4%
State	7,043	586.9	48.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	79	11	68	340
	53.5%	23.2%	3.2%	20.0%	100.0%
State	2,247	1,269	174	985	4,675
	48.1%	27.1%	3.7%	21.1%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.2%	172	3.8%
Home	325	97.6%	4,331	94.8%
<b>Total Natural Environment Setting</b>	<b>329</b>	<b>98.8%</b>	<b>4,503</b>	<b>98.5%</b>
Special Purpose Center	1	0.3%	43	0.9%
Hospital	1	0.3%	4	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.6%	18	0.4%
<b>Total</b>	<b>333</b>	<b>100.0%</b>	<b>4,570</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	340		
	Total	375	8.5	44.1
State	Intake	699		
	Ongoing	4,675		
	Total	5,374	120.5	44.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,652	0.83%
Birth to 3 yrs.	340	17,093	1.99%
Bollinger	7	458	1.53%
Butler	50	1,741	2.87%
Cape Girardeau	57	2,871	1.99%
Carter	6	246	2.44%
Dunklin	22	1,415	1.55%
Howell	22	1,700	1.29%
Madison	8	489	1.64%
Mississippi	15	533	2.81%
New Madrid	15	744	2.02%
Oregon	1	350	0.29%
Pemiscot	12	866	1.39%
Perry	15	798	1.88%
Reynolds	2	175	1.14%
Ripley	11	490	2.24%
Scott	34	1,803	1.89%
Shannon	12	310	3.87%
Ste. Genevieve	17	605	2.81%
Stoddard	28	1,101	2.54%
Wayne	14	398	3.52%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	283	14,415	1.96%
African-American/Not Hispanic	34	1,823	1.87%
Hispanic	7	639	1.10%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
<b>Total</b>	<b>340</b>	<b>17,093</b>	<b>1.99%</b>

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/24/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date